

KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

March

REGION# 16 BOYS X or GIRLS HELD AT Morehead State Univ DATES 6,7,10,11,2006

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 & \$6\$	48,642.00	
	Broadcasting		475.00	
	Sponsorship			
	TOTAL REVENUE (1)			\$49,117.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,410.00	
	Trophies		732.47	
	Travel for Participating Teams		2,572.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		4,590.70	
	TOTAL EXPENSES (2)			\$9,305.17
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$39,811.83
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5,971.77	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			33,840.06
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2	10 M		
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			33,840.06

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

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Amount		School	Amount		School	Amount		
4,230	.00				Russell	4,230	00	
4,230	.00				W.Carter	4,230	.00	
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PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED		
Session	Paid	Session	Paid	Session	Paid	
1	1,957					
2	1,753					
3	3,162					
4	2,174					
5						
6						
7						
Total	9,046	Total		Total		

**NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF OTHE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

MOTENE SCHOOL DAYTIME PHONE

Keith Kappes